

COUNTY OF CHARLESTON, SOUTH CAROLINA
FIRE DISTRICTS SPECIAL REVENUE FUND
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE-
BUDGET AND ACTUAL
For the Year Ended June 30, 2006

	<u>BUDGETED AMOUNTS</u>			VARIANCE WITH FINAL BUDGET POSITIVE (NEGATIVE)
	<u>ORIGINAL</u>	<u>FINAL</u>	<u>ACTUAL</u>	
Revenues:				
Property taxes	\$ 1,433,156	\$ 1,309,600	\$ 1,364,693	\$ 55,093
Intergovernmental	407,086	443,032	478,767	35,735
Total revenues	1,840,242	1,752,632	1,843,460	90,828
Expenditures:				
Current:				
Public safety	1,845,242	1,896,431	1,621,988	274,443
Total expenditures	1,845,242	1,896,431	1,621,988	274,443
Excess (deficiency) of revenues over (under) expenditures	(5,000)	(143,799)	221,472	365,271
Net change in fund balance	(5,000)	(143,799)	221,472	365,271
Fund balance at beginning of year	484,406	(39,811)	902,103	941,914
Fund balance at end of year	\$ 479,406	\$ (183,610)	\$ 1,123,575	\$ 1,307,185

See notes to financial statements.